

## FFY 2012 Formula Budget Status Report

FFY 2012 Formula Grant Budget Status			
State Program Title	Amended Budget	Funds Expended	Current Balance (11/19/15)
Compliance Monitoring	\$20,000.00	\$4,329.24	\$15,670.76
Deinstitutionalization of Status Offenders	\$24,000.00	\$4,859.73	\$19,140.27
Delinquency Prevention	\$140,000.00	\$35,279.81	\$104,720.19
Disproportionate Minority Contact	\$85,000.00	\$31,508.32	\$53,491.68
Jail Removal	\$24,000.00	\$4,859.73	\$19,140.27
Native American Programs	\$60,000.00	\$4,585.51	\$55,414.49
Planning and Administration	\$20,000.00	\$4,659.14	\$15,340.86
Separation of Juveniles from Adult Inmates	\$12,000.00	\$2,429.84	\$9,570.16
State Advisory Group Allocation	\$15,000.00	\$4,349.89	\$10,650.11
<b>TOTALS</b>	<b>\$400,000.00</b>	<b>\$96,861.21</b>	<b>\$303,138.79</b>

## FFY 2014 PREA Budget Status Report

FFY 2014 Prison Rape Elimination Act Budget Status			
State Program Title	Awarded Budget	Funds Expended	Current Balance (11/19/15)
Prison Rape Elimination Act Juvenile	\$6,491.00	\$0.00	\$6,491.00